

# Woonsocket School District

Leo A. Savoie  
Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,441	62.3%
Substitutes	\$111	1.6%
Instructional Paraprofessionals	\$451	6.3%
Pupil-Use Technology	\$111	1.6%
Instructional Materials	\$101	1.4%
<b>Total</b>	<b>\$5,215</b>	<b>73.1%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$206	2.9%
Extracurricular	\$0	0.0%
Student Health/Services	\$82	1.1%
Curriculum Development	\$1	0.0%
Staff Development	\$30	0.4%
Sabbaticals	\$0	0.0%
Program Management	\$61	0.8%
Therapists, Psychologists	\$87	1.2%
<b>Total</b>	<b>\$467</b>	<b>6.6%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$238	3.3%
Food Service	\$409	5.7%
Safety	\$0	0.0%
Building Upkeep	\$508	7.1%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,155</b>	<b>16.2%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$213	3.0%
School Office	\$82	1.1%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$295</b>	<b>4.1%</b>

## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,845,467**

School Enrollment (ADM): **399**

School Per Pupil: **\$7,131**

(See Chart #2a for Comparison to Last Year)

